

**UNIVERSITY OF GEORGIA
ORIGINAL BUDGET SUMMARY BY FUND SOURCE
FISCAL YEAR 2008**

	Internal Revenue							Sponsored Operations	Auxiliary Services	Student Activity Fee	Total
	State Appropriation	Student Tuition & Fees	Indirect Cost Rec	Student Tech Fee	Continuing Education	Sales and Services	Other				
Resident Instruction	376,413,545	180,632,355	17,525,000	7,281,000	10,280,000	44,250,000	5,496,326	250,000,000			891,878,226
Forestry Research	3,276,331					70,000	480,000	2,000,000			5,826,331
Minority Business Enterprises	480,169										480,169
Agricultural Experiment Stations	42,936,221		1,500,000			3,811,170	5,130,092	22,000,000			75,377,483
Cooperative Extension Service	35,391,924		125,000			2,405,893	7,563,244	13,000,000			58,486,061
Forestry Cooperative Extension	687,388					100,405		200,000			987,793
Marine Extension Service	1,576,721		90,000			494,800		600,000			2,761,521
Marine Institute	964,361		25,000				42,633	700,000			1,731,994
Veterinary Medicine Experiment Station	2,423,404										2,423,404
Veterinary Medicine Teaching Hospital	502,585					6,700,000					7,202,585
Athens & Tifton Veterinary Labs	62,192							4,820,138			4,882,330
Veterinary Medicine Agriculture Research	960,850										960,850
Auxiliary Services									126,817,225		126,817,225
Student Activities										10,957,807	10,957,807
Capital Budget	<u>17,746,382</u>						6,125,000	<u>14,480,000</u>	<u>30,813,796</u>	<u>16,304</u>	<u>69,181,482</u>
TOTAL **	<u><u>483,422,073</u></u>	<u><u>180,632,355</u></u>	<u><u>19,265,000</u></u>	<u><u>7,281,000</u></u>	<u><u>10,280,000</u></u>	<u><u>57,832,268</u></u>	<u><u>24,837,295</u></u>	<u><u>307,800,138</u></u>	<u><u>157,631,021</u></u>	<u><u>10,974,111</u></u>	<u><u>1,259,955,261</u></u>

** Does not include capital projects funded from bonds or operating budgets of affiliated foundations.