

**The Arch Foundation for the University of Georgia
Unrestricted Budget**

	Approved FY2008
Revenues	
Contributions	\$ 850,000
Support Fee	85,000
Earnings	422,500
Affinity Card Program	333,333
Logo Licensing	<u>450,000</u>
Total Revenues	\$ 2,140,833
Expenditures	
Trustee Administration	\$ 109,600
Administrative Services	95,400
Contracts for Arch Foundation	36,972
UGA Programs	275,783
Academic and President Discretionary Support	127,200
External Affairs	962,095
Archway to Excellence Campaign	<u>319,700</u>
Total Expenditures	\$ <u>1,926,750</u>
Reserve	\$ 214,083